

Neighbourhood Services Spending Review Programme

	<u>Review</u>	<u>Summary</u>	<u>Saving Reports (£m)</u>	<u>Outstanding Savings (£m)</u>	<u>Update including timeline and scrutiny involvement</u>
2	Transforming Neighbourhood Services	Reviewing community use buildings on an area by area basis (libraries, community centres, adult skills, customer service centres, youth centres and housing offices). Most of the city now complete.	1.0	0.5	<p>North East area went to Scrutiny on 30 Nov 2016. Decision now published.</p> <p>Final area – East and Central – engagement commenced on 9th January, 2017 and concluded on 24th February. A report is anticipated to be progressed to scrutiny in September, 2017.</p> <p>Neighbourhood Services grant funding is currently under review as part of the project. A report to be progressed to Scrutiny in Autumn 2017 (see also Community and Voluntary Organisations below).</p>
17	Regulatory Services	Protective services including neighbourhood protection, business regulation, pest control, licensing and community safety.	0.4	0.6	<p>Reported to Scrutiny on 30th November. Initial savings achieved through a reduction in Heads of Service from three to one. Second phase of savings scheduled to conclude in September and in line with the principles of the November discussions with Scrutiny.</p> <p>Any final phase/savings to be considered / further informed following experience of the emerging re-profiled service.</p>
18	Cleansing and Waste	City and neighbourhood cleansing, litter disposal, waste collection and disposal (including PFI arrangements).	0.7	1.8	<p>Scrutiny were updated regarding the Cleansing aspect of this review on 30th November, 2016. A decision has since been published regarding phase 1 savings of up to £700K (phased over three years). A further report will come to Scrutiny after experience (likely to be next year) of the re-profiled service has been reviewed.</p> <p>The Council is in a contract with Biffa regarding waste collection/disposal. Should proposals in relation to this emerge in the future, they would require careful consideration/ contract negotiation along with</p>

					consultation, as appropriate, with the public and Scrutiny. Options around potentially charging for Bulky Waste and DIY waste are currently on hold for future consideration as appropriate.
20	Using Buildings Better (UBB)	Extends scope of Transforming Neighbourhoods to review other neighbourhood buildings (depots and local non-customer facing offices). Revenue savings will arise from channel shift and staff accommodation. <i>Specific to Neighbourhood Services in relation to TNS and channel shift</i>	0.4	1.6	Overview of UBB went to Scrutiny in July 2016. For TNS – see above. Channel shift – update at the 22 March NS&CI scrutiny meeting and an update is proposed for the 6 September 2017 meeting. A decision notice for £0.4m of savings was approved in June 2017.
25	Community and Voluntary Organisations	Review support to a number of VCS bodies supported by Neighbourhood Services.		Part of TNS	These savings relate in the first instance to TNS and are to be incorporated in the £1.7 Million indicative savings target for this review. TNS is due to conclude in 2018 and a report to Scrutiny is to be scheduled for Autumn 2017.
27	Community Capacity Building	Revisit current arrangements to support the voluntary and community sector; The current budget and the savings target relates to existing contracts with Voluntary Action Leicestershire, plus also Somali Development Services, and the Race Equality Council. The latter arrangements are being considered in conjunction with the wider social welfare advice services review (see 31 below).		0.2	Consultation was due to close on 3 February but was extended until 10 February in line with the discussion at the Neighbourhood Services & Community Involvement Scrutiny Commission on 25 Jan 2017. Analysis of the consultation and proposals went to the Executive. The notice of intent to take a decision has been published along with the report and the decision is due to be taken on or after 20 June 2017.
31	Social Welfare Advice Services	Review of internal and external advice services provided by internal Welfare Rights Service, STAR service and external organisations. Aims to eliminate duplicate provision.		0.5	Executive have agreed to consult on a proposed lead provider model. Consultation documentation is being finalised. The procurement timeline has been updated and new contract(s) will not be in place before 01/04/18. Scrutiny involvement is included in the timeline.